



FINANCIAL SUMMARY

FY 2023

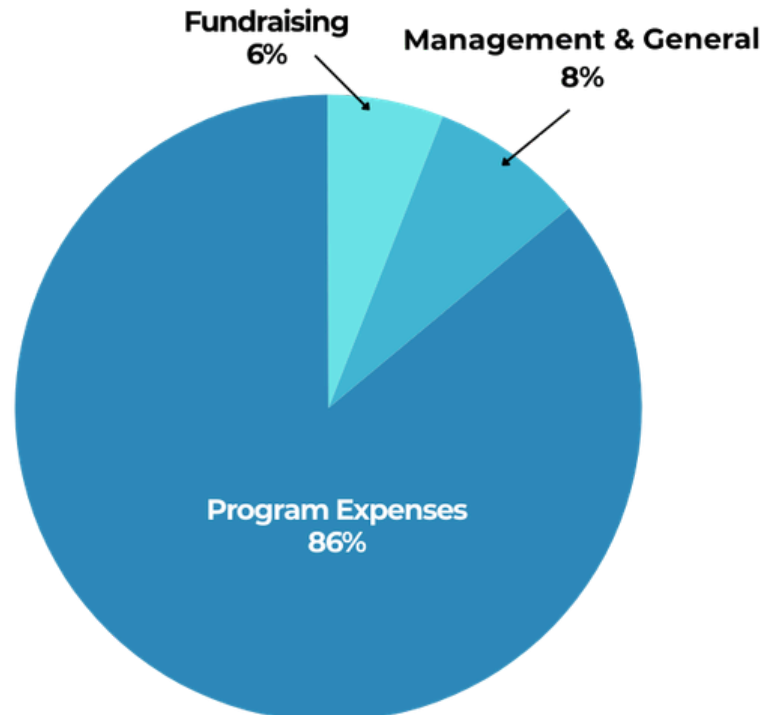
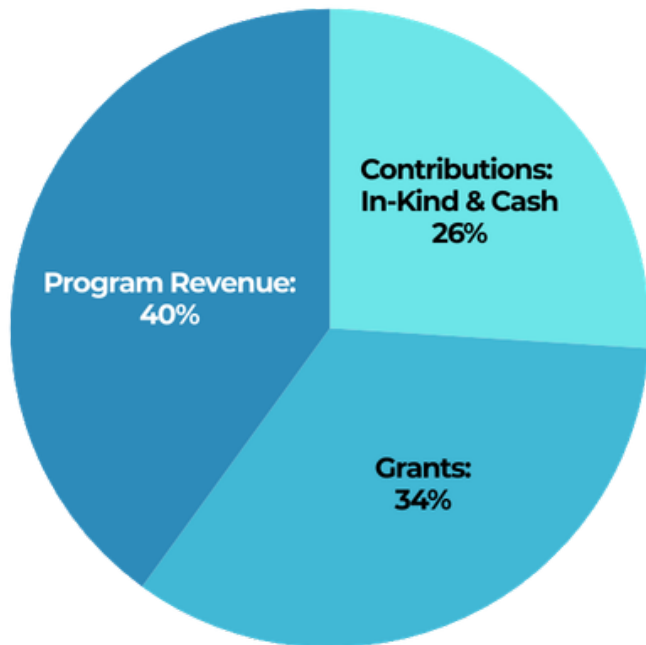
Sept. 1, 2023 - Aug. 31, 2024

Revenue

Contributions (In-Kind & Cash):	\$757,719
Grants:	\$969,620
Program Revenue:	\$1,149,987
Other Revenue:	\$8,060
Total Revenue:	\$2,885,386

Expenses

Program Expenses:	\$2,649,197
Management & General:	\$261,160
Fundraising:	\$185,864
Total Expenses:	\$3,096,221



Board of Directors

Officers

Theresa Bethune, Chair
 Daniel Cooper, Vice Chair
 Mark Westcott, Secretary
 Stewart Eidel, Treasurer
 Stephanie Halley, Chief Executive Officer

Directors

David Bennett
 Dorothy Fox
 Garrett Hoover
 Martha Meehan-Cohen
 Gregory Pinkard
 Scott Singleton
 Celene Steckel
 Rachel Wagner-Hutchison